INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.483.552,00	12.859.025,23	32,57%	10.965.834,03	27,77%	6.324.303,98	16,02%	26.624.526,77	67,43%	6.534.721,25	16,55%
01	911N		**39.483.552,00**	**12.859.025,23**	**32,57%**	**10.965.834,03**	**27,77%**	**6.324.303,98**	**16,02%**	**26.624.526,77**	**67,43%**	**6.534.721,25**	**16,55%**
01			**39.483.552,00**	**12.859.025,23**	**32,57%**	**10.965.834,03**	**27,77%**	**6.324.303,98**	**16,02%**	**26.624.526,77**	**67,43%**	**6.534.721,25**	**16,55%**
02	911O	02001	9.151.879,00	2.489.947,53	27,21%	2.489.947,53	27,21%	1.136.180,53	12,41%	6.661.931,47	72,79%	1.353.767,00	14,79%
02	911O		**9.151.879,00**	**2.489.947,53**	**27,21%**	**2.489.947,53**	**27,21%**	**1.136.180,53**	**12,41%**	**6.661.931,47**	**72,79%**	**1.353.767,00**	**14,79%**
02			**9.151.879,00**	**2.489.947,53**	**27,21%**	**2.489.947,53**	**27,21%**	**1.136.180,53**	**12,41%**	**6.661.931,47**	**72,79%**	**1.353.767,00**	**14,79%**
03	912M	03001	1.612.548,00	225.475,40	13,98%	225.475,40	13,98%	225.475,40	13,98%	1.387.072,60	86,02%	0,00	0,00%
03	912M		**1.612.548,00**	**225.475,40**	**13,98%**	**225.475,40**	**13,98%**	**225.475,40**	**13,98%**	**1.387.072,60**	**86,02%**	**0,00**	**0,00%**
03			**1.612.548,00**	**225.475,40**	**13,98%**	**225.475,40**	**13,98%**	**225.475,40**	**13,98%**	**1.387.072,60**	**86,02%**	**0,00**	**0,00%**
04	331M	04001	26.204.718,36	12.046.541,46	45,97%	12.046.541,46	45,97%	2.688.795,51	10,26%	14.158.176,90	54,03%	9.357.745,95	35,71%
04	331M		**26.204.718,36**	**12.046.541,46**	**45,97%**	**12.046.541,46**	**45,97%**	**2.688.795,51**	**10,26%**	**14.158.176,90**	**54,03%**	**9.357.745,95**	**35,71%**
04	332A	04011	7.082.874,47	2.036.258,46	28,75%	1.862.608,58	26,30%	895.382,21	12,64%	5.046.616,01	71,25%	1.140.876,25	16,11%
04	332A		**7.082.874,47**	**2.036.258,46**	**28,75%**	**1.862.608,58**	**26,30%**	**895.382,21**	**12,64%**	**5.046.616,01**	**71,25%**	**1.140.876,25**	**16,11%**
04	332B	04011	39.739.104,94	10.598.959,45	26,67%	9.187.771,68	23,12%	3.736.841,26	9,40%	29.140.145,49	73,33%	6.862.118,19	17,27%
04	332B		**39.739.104,94**	**10.598.959,45**	**26,67%**	**9.187.771,68**	**23,12%**	**3.736.841,26**	**9,40%**	**29.140.145,49**	**73,33%**	**6.862.118,19**	**17,27%**
04	333A	04010	12.107.016,00	3.990.382,56	32,96%	3.524.443,59	29,11%	656.404,93	5,42%	8.116.633,44	67,04%	3.333.977,63	27,54%
04	333A	04013	4.727.132,00	717.677,40	15,18%	650.582,60	13,76%	252.798,63	5,35%	4.009.454,60	84,82%	464.878,77	9,83%
04	333A		**16.834.148,00**	**4.708.059,96**	**27,97%**	**4.175.026,19**	**24,80%**	**909.203,56**	**5,40%**	**12.126.088,04**	**72,03%**	**3.798.856,40**	**22,57%**
04	334A	04010	66.090.775,52	24.610.972,17	37,24%	13.883.226,98	21,01%	2.205.281,80	3,34%	41.479.803,35	62,76%	22.405.690,37	33,90%
04	334A		**66.090.775,52**	**24.610.972,17**	**37,24%**	**13.883.226,98**	**21,01%**	**2.205.281,80**	**3,34%**	**41.479.803,35**	**62,76%**	**22.405.690,37**	**33,90%**
04	336A	04014	54.732.716,00	11.186.927,89	20,44%	8.811.810,61	16,10%	2.290.358,62	4,18%	43.545.788,11	79,56%	8.896.569,27	16,25%
04	336A		**54.732.716,00**	**11.186.927,89**	**20,44%**	**8.811.810,61**	**16,10%**	**2.290.358,62**	**4,18%**	**43.545.788,11**	**79,56%**	**8.896.569,27**	**16,25%**
04	337C	04011	14.597.896,00	3.412.389,34	23,38%	3.412.389,34	23,38%	873.815,44	5,99%	11.185.506,66	76,62%	2.538.573,90	17,39%
04	337C		**14.597.896,00**	**3.412.389,34**	**23,38%**	**3.412.389,34**	**23,38%**	**873.815,44**	**5,99%**	**11.185.506,66**	**76,62%**	**2.538.573,90**	**17,39%**
04	432A	04012	95.394.975,00	24.060.492,91	25,22%	15.205.998,67	15,94%	1.243.049,84	1,30%	71.334.482,09	74,78%	22.817.443,07	23,92%
04	432A		**95.394.975,00**	**24.060.492,91**	**25,22%**	**15.205.998,67**	**15,94%**	**1.243.049,84**	**1,30%**	**71.334.482,09**	**74,78%**	**22.817.443,07**	**23,92%**
04			**320.677.208,29**	**92.660.601,64**	**28,90%**	**68.585.373,51**	**21,39%**	**14.842.728,24**	**4,63%**	**228.016.606,65**	**71,10%**	**77.817.873,40**	**24,27%**
07	928M	07012	42.023.505,23	8.616.737,92	20,50%	373.337,92	0,89%	224.964,98	0,54%	33.406.767,31	79,50%	8.391.772,94	19,97%
07	928M		**42.023.505,23**	**8.616.737,92**	**20,50%**	**373.337,92**	**0,89%**	**224.964,98**	**0,54%**	**33.406.767,31**	**79,50%**	**8.391.772,94**	**19,97%**
07	942M	07001	275.457.178,41	5.176.206,74	1,88%	5.072.514,58	1,84%	1.308.474,90	0,48%	270.280.971,67	98,12%	3.867.731,84	1,40%
07	942M		**275.457.178,41**	**5.176.206,74**	**1,88%**	**5.072.514,58**	**1,84%**	**1.308.474,90**	**0,48%**	**270.280.971,67**	**98,12%**	**3.867.731,84**	**1,40%**
07	942N	07011	171.298.356,23	95.627.219,37	55,82%	72.340.000,18	42,23%	14.763.594,23	8,62%	75.671.136,86	44,18%	80.863.625,14	47,21%
07	942N		**171.298.356,23**	**95.627.219,37**	**55,82%**	**72.340.000,18**	**42,23%**	**14.763.594,23**	**8,62%**	**75.671.136,86**	**44,18%**	**80.863.625,14**	**47,21%**
07	942O	07010	23.122.486,23	2.274.078,70	9,83%	1.274.078,70	5,51%	680.514,29	2,94%	20.848.407,53	90,17%	1.593.564,41	6,89%
07	942O		**23.122.486,23**	**2.274.078,70**	**9,83%**	**1.274.078,70**	**5,51%**	**680.514,29**	**2,94%**	**20.848.407,53**	**90,17%**	**1.593.564,41**	**6,89%**
07			**511.901.526,10**	**111.694.242,73**	**21,82%**	**79.059.931,38**	**15,44%**	**16.977.548,40**	**3,32%**	**400.207.283,37**	**78,18%**	**94.716.694,33**	**18,50%**
11	112A	11023	105.705.622,91	60.997.250,84	57,70%	60.153.082,17	56,91%	11.720.272,19	11,09%	44.708.372,07	42,30%	49.276.978,65	46,62%
11	112A		**105.705.622,91**	**60.997.250,84**	**57,70%**	**60.153.082,17**	**56,91%**	**11.720.272,19**	**11,09%**	**44.708.372,07**	**42,30%**	**49.276.978,65**	**46,62%**
11	112B	11022	75.682.237,00	54.544.157,21	72,07%	7.518.870,40	9,93%	3.135.047,93	4,14%	21.138.079,79	27,93%	51.409.109,28	67,93%
11	112B		**75.682.237,00**	**54.544.157,21**	**72,07%**	**7.518.870,40**	**9,93%**	**3.135.047,93**	**4,14%**	**21.138.079,79**	**27,93%**	**51.409.109,28**	**67,93%**
11	112C	11022	332.765.488,88	50.439.404,76	15,16%	50.439.404,76	15,16%	50.437.737,38	15,16%	282.326.084,12	84,84%	1.667,38	0,00%
11	112C		**332.765.488,88**	**50.439.404,76**	**15,16%**	**50.439.404,76**	**15,16%**	**50.437.737,38**	**15,16%**	**282.326.084,12**	**84,84%**	**1.667,38**	**0,00%**
11	114A	11104	40.798.801,00	28.490.046,19	69,83%	28.167.796,19	69,04%	6.176.844,21	15,14%	12.308.754,81	30,17%	22.313.201,98	54,69%
11	114A		**40.798.801,00**	**28.490.046,19**	**69,83%**	**28.167.796,19**	**69,04%**	**6.176.844,21**	**15,14%**	**12.308.754,81**	**30,17%**	**22.313.201,98**	**54,69%**
11	131M	11010	1.103.359,00	145.261,80	13,17%	145.261,80	13,17%	145.261,80	13,17%	958.097,20	86,83%	0,00	0,00%
11	131M		**1.103.359,00**	**145.261,80**	**13,17%**	**145.261,80**	**13,17%**	**145.261,80**	**13,17%**	**958.097,20**	**86,83%**	**0,00**	**0,00%**
11	132A	11010	94.161.506,00	85.308.146,03	90,60%	16.610.737,30	17,64%	2.114.311,13	2,25%	8.853.359,97	9,40%	83.193.834,90	88,35%
11	132A		**94.161.506,00**	**85.308.146,03**	**90,60%**	**16.610.737,30**	**17,64%**	**2.114.311,13**	**2,25%**	**8.853.359,97**	**9,40%**	**83.193.834,90**	**88,35%**
11	134A	11011	198.823.274,07	73.278.138,92	36,86%	69.282.246,24	34,85%	22.395.993,25	11,26%	125.545.135,15	63,14%	50.882.145,67	25,59%
11	134A		**198.823.274,07**	**73.278.138,92**	**36,86%**	**69.282.246,24**	**34,85%**	**22.395.993,25**	**11,26%**	**125.545.135,15**	**63,14%**	**50.882.145,67**	**25,59%**
11	134M	11120	18.783.207,00	5.616.110,12	29,90%	5.613.840,49	29,89%	2.671.530,17	14,22%	13.167.096,88	70,10%	2.944.579,95	15,68%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**18.783.207,00**	**5.616.110,12**	**29,90%**	**5.613.840,49**	**29,89%**	**2.671.530,17**	**14,22%**	**13.167.096,88**	**70,10%**	**2.944.579,95**	**15,68%**
11	334D	11019	5.011.740,76	3.087.234,11	61,60%	3.087.234,11	61,60%	779.986,77	15,56%	1.924.506,65	38,40%	2.307.247,34	46,04%
11	334D		**5.011.740,76**	**3.087.234,11**	**61,60%**	**3.087.234,11**	**61,60%**	**779.986,77**	**15,56%**	**1.924.506,65**	**38,40%**	**2.307.247,34**	**46,04%**
11	921Q	11016	4.827.599,00	1.164.436,13	24,12%	1.164.436,13	24,12%	656.767,68	13,60%	3.663.162,87	75,88%	507.668,45	10,52%
11	921Q		**4.827.599,00**	**1.164.436,13**	**24,12%**	**1.164.436,13**	**24,12%**	**656.767,68**	**13,60%**	**3.663.162,87**	**75,88%**	**507.668,45**	**10,52%**
11	921R	11205	8.947.905,30	2.653.220,69	29,65%	2.182.010,56	24,39%	853.663,04	9,54%	6.294.684,61	70,35%	1.799.557,65	20,11%
11	921R		**8.947.905,30**	**2.653.220,69**	**29,65%**	**2.182.010,56**	**24,39%**	**853.663,04**	**9,54%**	**6.294.684,61**	**70,35%**	**1.799.557,65**	**20,11%**
11	921S	11014	9.102.849,00	1.104.655,55	12,14%	1.094.436,79	12,02%	1.081.511,92	11,88%	7.998.193,45	87,86%	23.143,63	0,25%
11	921S		**9.102.849,00**	**1.104.655,55**	**12,14%**	**1.094.436,79**	**12,02%**	**1.081.511,92**	**11,88%**	**7.998.193,45**	**87,86%**	**23.143,63**	**0,25%**
11	921T	11015	13.814.620,33	10.042.361,43	72,69%	8.954.730,28	64,82%	575.905,05	4,17%	3.772.258,90	27,31%	9.466.456,38	68,52%
11	921T		**13.814.620,33**	**10.042.361,43**	**72,69%**	**8.954.730,28**	**64,82%**	**575.905,05**	**4,17%**	**3.772.258,90**	**27,31%**	**9.466.456,38**	**68,52%**
11	921U	11018	3.420.722,00	960.358,43	28,07%	950.758,43	27,79%	295.669,71	8,64%	2.460.363,57	71,93%	664.688,72	19,43%
11	921U		**3.420.722,00**	**960.358,43**	**28,07%**	**950.758,43**	**27,79%**	**295.669,71**	**8,64%**	**2.460.363,57**	**71,93%**	**664.688,72**	**19,43%**
11	921X	11020	1.364.582,00	172.930,69	12,67%	172.930,69	12,67%	172.930,69	12,67%	1.191.651,31	87,33%	0,00	0,00%
11	921X		**1.364.582,00**	**172.930,69**	**12,67%**	**172.930,69**	**12,67%**	**172.930,69**	**12,67%**	**1.191.651,31**	**87,33%**	**0,00**	**0,00%**
11	924M	11001	43.307.754,39	16.613.430,15	38,36%	16.273.468,70	37,58%	4.571.688,01	10,56%	26.694.324,24	61,64%	12.041.742,14	27,81%
11	924M		**43.307.754,39**	**16.613.430,15**	**38,36%**	**16.273.468,70**	**37,58%**	**4.571.688,01**	**10,56%**	**26.694.324,24**	**61,64%**	**12.041.742,14**	**27,81%**
11	932O	11010	2.789.886,83	569.764,73	20,42%	569.764,73	20,42%	245.318,46	8,79%	2.220.122,10	79,58%	324.446,27	11,63%
11	932O		**2.789.886,83**	**569.764,73**	**20,42%**	**569.764,73**	**20,42%**	**245.318,46**	**8,79%**	**2.220.122,10**	**79,58%**	**324.446,27**	**11,63%**
11			**960.411.155,47**	**395.186.907,78**	**41,15%**	**272.381.009,77**	**28,36%**	**108.030.439,39**	**11,25%**	**565.224.247,69**	**58,85%**	**287.156.468,39**	**29,90%**
12	241N	12027	71.694.114,99	12.144.326,05	16,94%	10.351.380,06	14,44%	924.155,74	1,29%	59.549.788,94	83,06%	11.220.170,31	15,65%
12	241N		**71.694.114,99**	**12.144.326,05**	**16,94%**	**10.351.380,06**	**14,44%**	**924.155,74**	**1,29%**	**59.549.788,94**	**83,06%**	**11.220.170,31**	**15,65%**
12	422B	12028	6.916.854,57	1.004.252,20	14,52%	1.004.252,20	14,52%	701.598,37	10,14%	5.912.602,37	85,48%	302.653,83	4,38%
12	422B		**6.916.854,57**	**1.004.252,20**	**14,52%**	**1.004.252,20**	**14,52%**	**701.598,37**	**10,14%**	**5.912.602,37**	**85,48%**	**302.653,83**	**4,38%**
12	431A	12013	19.385.558,47	6.364.861,60	32,83%	364.861,60	1,88%	340.766,21	1,76%	13.020.696,87	67,17%	6.024.095,39	31,08%
12	431A		**19.385.558,47**	**6.364.861,60**	**32,83%**	**364.861,60**	**1,88%**	**340.766,21**	**1,76%**	**13.020.696,87**	**67,17%**	**6.024.095,39**	**31,08%**
12	433A	12026	7.971.501,00	860.215,37	10,79%	860.215,37	10,79%	234.078,66	2,94%	7.111.285,63	89,21%	626.136,71	7,85%
12	433A		**7.971.501,00**	**860.215,37**	**10,79%**	**860.215,37**	**10,79%**	**234.078,66**	**2,94%**	**7.111.285,63**	**89,21%**	**626.136,71**	**7,85%**
12	463A	12028	18.330.899,00	9.264.986,03	50,54%	1.217.815,73	6,64%	97.434,26	0,53%	9.065.912,97	49,46%	9.167.551,77	50,01%
12	463A		**18.330.899,00**	**9.264.986,03**	**50,54%**	**1.217.815,73**	**6,64%**	**97.434,26**	**0,53%**	**9.065.912,97**	**49,46%**	**9.167.551,77**	**50,01%**
12	492A	12013	5.934.654,29	1.244.103,34	20,96%	1.227.639,14	20,69%	666.495,30	11,23%	4.690.550,95	79,04%	577.608,04	9,73%
12	492A		**5.934.654,29**	**1.244.103,34**	**20,96%**	**1.227.639,14**	**20,69%**	**666.495,30**	**11,23%**	**4.690.550,95**	**79,04%**	**577.608,04**	**9,73%**
12	492B	12019	1.901.525,00	409.452,85	21,53%	409.452,85	21,53%	240.674,12	12,66%	1.492.072,15	78,47%	168.778,73	8,88%
12	492B		**1.901.525,00**	**409.452,85**	**21,53%**	**409.452,85**	**21,53%**	**240.674,12**	**12,66%**	**1.492.072,15**	**78,47%**	**168.778,73**	**8,88%**
12	921M	12014	7.807.641,50	939.251,32	12,03%	939.251,32	12,03%	939.251,32	12,03%	6.868.390,18	87,97%	0,00	0,00%
12	921M		**7.807.641,50**	**939.251,32**	**12,03%**	**939.251,32**	**12,03%**	**939.251,32**	**12,03%**	**6.868.390,18**	**87,97%**	**0,00**	**0,00%**
12	921N	12024	28.858.655,27	4.192.354,58	14,53%	3.500.886,40	12,13%	1.715.651,83	5,95%	24.666.300,69	85,47%	2.476.702,75	8,58%
12	921N		**28.858.655,27**	**4.192.354,58**	**14,53%**	**3.500.886,40**	**12,13%**	**1.715.651,83**	**5,95%**	**24.666.300,69**	**85,47%**	**2.476.702,75**	**8,58%**
12	921V	12015	2.280.381,00	638.540,31	28,00%	423.759,62	18,58%	91.901,77	4,03%	1.641.840,69	72,00%	546.638,54	23,97%
12	921V		**2.280.381,00**	**638.540,31**	**28,00%**	**423.759,62**	**18,58%**	**91.901,77**	**4,03%**	**1.641.840,69**	**72,00%**	**546.638,54**	**23,97%**
12	923A	12025	27.819.879,62	5.456.160,18	19,61%	5.309.088,05	19,08%	1.359.627,07	4,89%	22.363.719,44	80,39%	4.096.533,11	14,73%
12	923A		**27.819.879,62**	**5.456.160,18**	**19,61%**	**5.309.088,05**	**19,08%**	**1.359.627,07**	**4,89%**	**22.363.719,44**	**80,39%**	**4.096.533,11**	**14,73%**
12	923C	12026	2.921.861,00	454.897,54	15,57%	454.897,54	15,57%	293.598,36	10,05%	2.466.963,46	84,43%	161.299,18	5,52%
12	923C		**2.921.861,00**	**454.897,54**	**15,57%**	**454.897,54**	**15,57%**	**293.598,36**	**10,05%**	**2.466.963,46**	**84,43%**	**161.299,18**	**5,52%**
12	923M	12001	39.804.779,80	25.311.332,75	63,59%	25.311.332,75	63,59%	6.181.142,88	15,53%	14.493.447,05	36,41%	19.130.189,87	48,06%
12	923M		**39.804.779,80**	**25.311.332,75**	**63,59%**	**25.311.332,75**	**63,59%**	**6.181.142,88**	**15,53%**	**14.493.447,05**	**36,41%**	**19.130.189,87**	**48,06%**
12	931M	12017	5.256.175,00	913.524,14	17,38%	913.524,14	17,38%	636.258,92	12,10%	4.342.650,86	82,62%	277.265,22	5,28%
12	931M		**5.256.175,00**	**913.524,14**	**17,38%**	**913.524,14**	**17,38%**	**636.258,92**	**12,10%**	**4.342.650,86**	**82,62%**	**277.265,22**	**5,28%**
12	931N	12015	5.099.269,00	647.006,74	12,69%	647.006,74	12,69%	647.006,74	12,69%	4.452.262,26	87,31%	0,00	0,00%
12	931N		**5.099.269,00**	**647.006,74**	**12,69%**	**647.006,74**	**12,69%**	**647.006,74**	**12,69%**	**4.452.262,26**	**87,31%**	**0,00**	**0,00%**
12	931P	12018	25.971.414,18	3.215.101,95	12,38%	3.215.101,95	12,38%	3.043.099,06	11,72%	22.756.312,23	87,62%	172.002,89	0,66%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**25.971.414,18**	**3.215.101,95**	**12,38%**	**3.215.101,95**	**12,38%**	**3.043.099,06**	**11,72%**	**22.756.312,23**	**87,62%**	**172.002,89**	**0,66%**
12	932M	12016	36.950.077,83	13.115.871,02	35,50%	13.115.871,02	35,50%	3.791.154,68	10,26%	23.834.206,81	64,50%	9.324.716,34	25,24%
12	932M		**36.950.077,83**	**13.115.871,02**	**35,50%**	**13.115.871,02**	**35,50%**	**3.791.154,68**	**10,26%**	**23.834.206,81**	**64,50%**	**9.324.716,34**	**25,24%**
12			**314.905.241,52**	**86.176.237,97**	**27,37%**	**69.266.336,48**	**22,00%**	**21.903.895,29**	**6,96%**	**228.729.003,55**	**72,63%**	**64.272.342,68**	**20,41%**
14	451M	14001	17.958.407,00	3.798.911,06	21,15%	3.214.438,81	17,90%	1.539.996,83	8,58%	14.159.495,94	78,85%	2.258.914,23	12,58%
14	451M		**17.958.407,00**	**3.798.911,06**	**21,15%**	**3.214.438,81**	**17,90%**	**1.539.996,83**	**8,58%**	**14.159.495,94**	**78,85%**	**2.258.914,23**	**12,58%**
14	453A	14012	200.405.055,53	178.389.846,74	89,01%	160.973.321,83	80,32%	13.774.319,24	6,87%	22.015.208,79	10,99%	164.615.527,50	82,14%
14	453A		**200.405.055,53**	**178.389.846,74**	**89,01%**	**160.973.321,83**	**80,32%**	**13.774.319,24**	**6,87%**	**22.015.208,79**	**10,99%**	**164.615.527,50**	**82,14%**
14	453B	14013	302.823.317,78	120.326.900,00	39,74%	111.306.592,28	36,76%	660.932,25	0,22%	182.496.417,78	60,26%	119.665.967,75	39,52%
14	453B		**302.823.317,78**	**120.326.900,00**	**39,74%**	**111.306.592,28**	**36,76%**	**660.932,25**	**0,22%**	**182.496.417,78**	**60,26%**	**119.665.967,75**	**39,52%**
14	453M	14010	41.669.062,26	12.274.703,11	29,46%	10.653.701,11	25,57%	1.472.461,63	3,53%	29.394.359,15	70,54%	10.802.241,48	25,92%
14	453M		**41.669.062,26**	**12.274.703,11**	**29,46%**	**10.653.701,11**	**25,57%**	**1.472.461,63**	**3,53%**	**29.394.359,15**	**70,54%**	**10.802.241,48**	**25,92%**
14	453N	14203	1.617.092.490,42	170.619.766,27	10,55%	168.913.884,56	10,45%	148.002.296,06	9,15%	1.446.472.724,15	89,45%	22.617.470,21	1,40%
14	453N		**1.617.092.490,42**	**170.619.766,27**	**10,55%**	**168.913.884,56**	**10,45%**	**148.002.296,06**	**9,15%**	**1.446.472.724,15**	**89,45%**	**22.617.470,21**	**1,40%**
14			**2.179.948.332,99**	**485.410.127,18**	**22,27%**	**455.061.938,59**	**20,87%**	**165.450.006,01**	**7,59%**	**1.694.538.205,81**	**77,73%**	**319.960.121,17**	**14,68%**
15	321M	15001	32.901.057,44	14.221.340,07	43,22%	14.147.738,54	43,00%	4.423.858,91	13,45%	18.679.717,37	56,78%	9.797.481,16	29,78%
15	321M	15002	50.995.557,00	1.979.809,10	3,88%	1.979.809,10	3,88%	1.979.809,10	3,88%	49.015.747,90	96,12%	0,00	0,00%
15	321M	15016	40.463.531,18	4.353.832,29	10,76%	4.353.832,29	10,76%	4.353.832,29	10,76%	36.109.698,89	89,24%	0,00	0,00%
15	321M		**124.360.145,62**	**20.554.981,46**	**16,53%**	**20.481.379,93**	**16,47%**	**10.757.500,30**	**8,65%**	**103.805.164,16**	**83,47%**	**9.797.481,16**	**7,88%**
15	321O	15017	566.324,00	57.645,34	10,18%	57.645,34	10,18%	57.530,49	10,16%	508.678,66	89,82%	114,85	0,02%
15	321O		**566.324,00**	**57.645,34**	**10,18%**	**57.645,34**	**10,18%**	**57.530,49**	**10,16%**	**508.678,66**	**89,82%**	**114,85**	**0,02%**
15	321P	15015	235.650.019,00	98.755.562,61	41,91%	95.011.488,18	40,32%	10.940.105,37	4,64%	136.894.456,39	58,09%	87.815.457,24	37,27%
15	321P		**235.650.019,00**	**98.755.562,61**	**41,91%**	**95.011.488,18**	**40,32%**	**10.940.105,37**	**4,64%**	**136.894.456,39**	**58,09%**	**87.815.457,24**	**37,27%**
15	322A	15010	111.897.647,14	66.208.311,34	59,17%	66.208.311,34	59,17%	15.092.931,69	13,49%	45.689.335,80	40,83%	51.115.379,65	45,68%
15	322A	15016	1.099.828.861,00	169.470.623,33	15,41%	169.470.623,33	15,41%	169.470.623,33	15,41%	930.358.237,67	84,59%	0,00	0,00%
15	322A		**1.211.726.508,14**	**235.678.934,67**	**19,45%**	**235.678.934,67**	**19,45%**	**184.563.555,02**	**15,23%**	**976.047.573,47**	**80,55%**	**51.115.379,65**	**4,22%**
15	322B	15011	100.488.227,86	38.876.910,86	38,69%	31.919.655,42	31,76%	21.664.807,63	21,56%	61.611.317,00	61,31%	17.212.103,23	17,13%
15	322B	15016	1.113.963.736,00	181.551.400,36	16,30%	181.551.400,36	16,30%	181.551.400,36	16,30%	932.412.335,64	83,70%	0,00	0,00%
15	322B		**1.214.451.963,86**	**220.428.311,22**	**18,15%**	**213.471.055,78**	**17,58%**	**203.216.207,99**	**16,73%**	**994.023.652,64**	**81,85%**	**17.212.103,23**	**1,42%**
15	322C	15014	1.047.484.050,00	1.009.547.824,13	96,38%	1.002.747.954,55	95,73%	166.210.968,35	15,87%	37.936.225,87	3,62%	843.336.855,78	80,51%
15	322C		**1.047.484.050,00**	**1.009.547.824,13**	**96,38%**	**1.002.747.954,55**	**95,73%**	**166.210.968,35**	**15,87%**	**37.936.225,87**	**3,62%**	**843.336.855,78**	**80,51%**
15	322E	15011	11.266.027,00	3.261.372,08	28,95%	3.241.932,08	28,78%	2.717.781,75	24,12%	8.004.654,92	71,05%	543.590,33	4,83%
15	322E	15016	95.498.405,00	13.587.905,80	14,23%	13.587.905,80	14,23%	13.587.905,80	14,23%	81.910.499,20	85,77%	0,00	0,00%
15	322E		**106.764.432,00**	**16.849.277,88**	**15,78%**	**16.829.837,88**	**15,76%**	**16.305.687,55**	**15,27%**	**89.915.154,12**	**84,22%**	**543.590,33**	**0,51%**
15	322F	15011	39.030.338,00	8.435.875,10	21,61%	8.435.875,10	21,61%	7.077.381,23	18,13%	30.594.462,90	78,39%	1.358.493,87	3,48%
15	322F		**39.030.338,00**	**8.435.875,10**	**21,61%**	**8.435.875,10**	**21,61%**	**7.077.381,23**	**18,13%**	**30.594.462,90**	**78,39%**	**1.358.493,87**	**3,48%**
15	322G	15016	114.189.167,00	11.796.977,22	10,33%	11.796.977,22	10,33%	11.796.977,22	10,33%	102.392.189,78	89,67%	0,00	0,00%
15	322G		**114.189.167,00**	**11.796.977,22**	**10,33%**	**11.796.977,22**	**10,33%**	**11.796.977,22**	**10,33%**	**102.392.189,78**	**89,67%**	**0,00**	**0,00%**
15	322O	15016	5.782.395,00	368.838,56	6,38%	368.838,56	6,38%	368.838,56	6,38%	5.413.556,44	93,62%	0,00	0,00%
15	322O	15020	57.407.470,00	19.118.095,84	33,30%	10.700.614,02	18,64%	9.027.297,99	15,72%	38.289.374,16	66,70%	10.090.797,85	17,58%
15	322O		**63.189.865,00**	**19.486.934,40**	**30,84%**	**11.069.452,58**	**17,52%**	**9.396.136,55**	**14,87%**	**43.702.930,60**	**69,16%**	**10.090.797,85**	**15,97%**
15	322P	15016	347.829.286,76	56.271.675,70	16,18%	56.271.675,70	16,18%	56.059.191,78	16,12%	291.557.611,06	83,82%	212.483,92	0,06%
15	322P		**347.829.286,76**	**56.271.675,70**	**16,18%**	**56.271.675,70**	**16,18%**	**56.059.191,78**	**16,12%**	**291.557.611,06**	**83,82%**	**212.483,92**	**0,06%**
15	323M	15012	1.352.495.970,00	272.738.383,63	20,17%	252.976.650,57	18,70%	206.738.722,26	15,29%	1.079.757.586,37	79,83%	65.999.661,37	4,88%
15	323M		**1.352.495.970,00**	**272.738.383,63**	**20,17%**	**252.976.650,57**	**18,70%**	**206.738.722,26**	**15,29%**	**1.079.757.586,37**	**79,83%**	**65.999.661,37**	**4,88%**
15	324M	15015	25.501.512,00	20.915.440,64	82,02%	18.650.169,34	73,13%	6.235.160,14	24,45%	4.586.071,36	17,98%	14.680.280,50	57,57%
15	324M		**25.501.512,00**	**20.915.440,64**	**82,02%**	**18.650.169,34**	**73,13%**	**6.235.160,14**	**24,45%**	**4.586.071,36**	**17,98%**	**14.680.280,50**	**57,57%**
15	466A	15019	148.062.691,60	46.402.532,39	31,34%	35.620.718,55	24,06%	1.255.961,96	0,85%	101.660.159,21	68,66%	45.146.570,43	30,49%
15	466A		**148.062.691,60**	**46.402.532,39**	**31,34%**	**35.620.718,55**	**24,06%**	**1.255.961,96**	**0,85%**	**101.660.159,21**	**68,66%**	**45.146.570,43**	**30,49%**
15			**6.031.302.272,98**	**2.037.920.356,39**	**33,79%**	**1.979.099.815,39**	**32,81%**	**890.611.086,21**	**14,77%**	**3.993.381.916,59**	**66,21%**	**1.147.309.270,18**	**19,02%**
16	261A	16019	447.715.444,54	142.770.137,06	31,89%	68.755.296,44	15,36%	1.810.612,09	0,40%	304.945.307,48	68,11%	140.959.524,97	31,48%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**447.715.444,54**	**142.770.137,06**	**31,89%**	**68.755.296,44**	**15,36%**	**1.810.612,09**	**0,40%**	**304.945.307,48**	**68,11%**	**140.959.524,97**	**31,48%**
16	261B	16202	153.980.633,00	66.610.051,68	43,26%	51.749.442,65	33,61%	12.623.872,89	8,20%	87.370.581,32	56,74%	53.986.178,79	35,06%
16	261B		**153.980.633,00**	**66.610.051,68**	**43,26%**	**51.749.442,65**	**33,61%**	**12.623.872,89**	**8,20%**	**87.370.581,32**	**56,74%**	**53.986.178,79**	**35,06%**
16	261O	16018	7.120.717,00	1.229.975,13	17,27%	1.037.299,95	14,57%	424.594,22	5,96%	5.890.741,87	82,73%	805.380,91	11,31%
16	261O		**7.120.717,00**	**1.229.975,13**	**17,27%**	**1.037.299,95**	**14,57%**	**424.594,22**	**5,96%**	**5.890.741,87**	**82,73%**	**805.380,91**	**11,31%**
16	261P	16012	10.740.575,00	1.576.605,07	14,68%	1.576.605,07	14,68%	950.332,90	8,85%	9.163.969,93	85,32%	626.272,17	5,83%
16	261P		**10.740.575,00**	**1.576.605,07**	**14,68%**	**1.576.605,07**	**14,68%**	**950.332,90**	**8,85%**	**9.163.969,93**	**85,32%**	**626.272,17**	**5,83%**
16	411A	16014	61.847.204,00	19.221.978,85	31,08%	13.402.206,64	21,67%	2.448.051,91	3,96%	42.625.225,15	68,92%	16.773.926,94	27,12%
16	411A		**61.847.204,00**	**19.221.978,85**	**31,08%**	**13.402.206,64**	**21,67%**	**2.448.051,91**	**3,96%**	**42.625.225,15**	**68,92%**	**16.773.926,94**	**27,12%**
16	456A	16010	49.303.445,66	28.907.384,46	58,63%	26.028.279,79	52,79%	4.696.951,47	9,53%	20.396.061,20	41,37%	24.210.432,99	49,10%
16	456A		**49.303.445,66**	**28.907.384,46**	**58,63%**	**26.028.279,79**	**52,79%**	**4.696.951,47**	**9,53%**	**20.396.061,20**	**41,37%**	**24.210.432,99**	**49,10%**
16	456B	16015	32.537.482,00	13.309.748,63	40,91%	8.677.952,86	26,67%	1.396.470,87	4,29%	19.227.733,37	59,09%	11.913.277,76	36,61%
16	456B		**32.537.482,00**	**13.309.748,63**	**40,91%**	**8.677.952,86**	**26,67%**	**1.396.470,87**	**4,29%**	**19.227.733,37**	**59,09%**	**11.913.277,76**	**36,61%**
16	456M	16001	29.974.000,00	10.987.758,48	36,66%	10.984.819,72	36,65%	2.858.209,29	9,54%	18.986.241,52	63,34%	8.129.549,19	27,12%
16	456M		**29.974.000,00**	**10.987.758,48**	**36,66%**	**10.984.819,72**	**36,65%**	**2.858.209,29**	**9,54%**	**18.986.241,52**	**63,34%**	**8.129.549,19**	**27,12%**
16	456N	16017	102.814.834,85	78.641.261,71	76,49%	78.571.259,27	76,42%	5.055.113,21	4,92%	24.173.573,14	23,51%	73.586.148,50	71,57%
16	456N		**102.814.834,85**	**78.641.261,71**	**76,49%**	**78.571.259,27**	**76,42%**	**5.055.113,21**	**4,92%**	**24.173.573,14**	**23,51%**	**73.586.148,50**	**71,57%**
16	467A	16206	24.514.268,00	6.785.751,78	27,68%	6.391.697,20	26,07%	2.566.569,31	10,47%	17.728.516,22	72,32%	4.219.182,47	17,21%
16	467A		**24.514.268,00**	**6.785.751,78**	**27,68%**	**6.391.697,20**	**26,07%**	**2.566.569,31**	**10,47%**	**17.728.516,22**	**72,32%**	**4.219.182,47**	**17,21%**
16			**920.548.604,05**	**370.040.652,85**	**40,20%**	**267.174.859,59**	**29,02%**	**34.830.778,16**	**3,78%**	**550.507.951,20**	**59,80%**	**335.209.874,69**	**36,41%**
17	311M	17001	33.506.950,00	11.650.621,28	34,77%	11.650.621,28	34,77%	3.852.536,27	11,50%	21.856.328,72	65,23%	7.798.085,01	23,27%
17	311M		**33.506.950,00**	**11.650.621,28**	**34,77%**	**11.650.621,28**	**34,77%**	**3.852.536,27**	**11,50%**	**21.856.328,72**	**65,23%**	**7.798.085,01**	**23,27%**
17	311N	17011	23.280.235,00	2.781.137,37	11,95%	2.781.137,37	11,95%	2.723.727,07	11,70%	20.499.097,63	88,05%	57.410,30	0,25%
17	311N		**23.280.235,00**	**2.781.137,37**	**11,95%**	**2.781.137,37**	**11,95%**	**2.723.727,07**	**11,70%**	**20.499.097,63**	**88,05%**	**57.410,30**	**0,25%**
17	311O	17013	4.902.486,00	585.932,05	11,95%	585.932,05	11,95%	495.663,63	10,11%	4.316.553,95	88,05%	90.268,42	1,84%
17	311O		**4.902.486,00**	**585.932,05**	**11,95%**	**585.932,05**	**11,95%**	**495.663,63**	**10,11%**	**4.316.553,95**	**88,05%**	**90.268,42**	**1,84%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	25.803.120,68	10.574.568,41	40,98%	10.574.568,32	40,98%	1.661.915,30	6,44%	15.228.552,27	59,02%	8.912.653,11	34,54%
17	312D		**25.803.120,68**	**10.574.568,41**	**40,98%**	**10.574.568,32**	**40,98%**	**1.661.915,30**	**6,44%**	**15.228.552,27**	**59,02%**	**8.912.653,11**	**34,54%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	154.202.797,01	48.208.435,50	31,26%	47.628.539,16	30,89%	5.043.054,95	3,27%	105.994.361,51	68,74%	43.165.380,55	27,99%
17	313B		**154.202.797,01**	**48.208.435,50**	**31,26%**	**47.628.539,16**	**30,89%**	**5.043.054,95**	**3,27%**	**105.994.361,51**	**68,74%**	**43.165.380,55**	**27,99%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**241.695.588,69**	**73.800.694,61**	**30,53%**	**73.220.798,18**	**30,29%**	**13.776.897,22**	**5,70%**	**167.894.894,08**	**69,47%**	**60.023.797,39**	**24,83%**
19	231A	19012	90.178.438,00	85.846.390,33	95,20%	83.791.101,75	92,92%	13.292.411,35	14,74%	4.332.047,67	4,80%	72.553.978,98	80,46%
19	231A		**90.178.438,00**	**85.846.390,33**	**95,20%**	**83.791.101,75**	**92,92%**	**13.292.411,35**	**14,74%**	**4.332.047,67**	**4,80%**	**72.553.978,98**	**80,46%**
19	231B	19102	15.020.305,00	7.092.423,45	47,22%	6.730.583,62	44,81%	1.859.763,39	12,38%	7.927.881,55	52,78%	5.232.660,06	34,84%
19	231B		**15.020.305,00**	**7.092.423,45**	**47,22%**	**6.730.583,62**	**44,81%**	**1.859.763,39**	**12,38%**	**7.927.881,55**	**52,78%**	**5.232.660,06**	**34,84%**
19	231C	19012	18.783.438,20	3.964.431,98	21,11%	3.485.346,20	18,56%	2.383.863,56	12,69%	14.819.006,22	78,89%	1.580.568,42	8,41%
19	231C		**18.783.438,20**	**3.964.431,98**	**21,11%**	**3.485.346,20**	**18,56%**	**2.383.863,56**	**12,69%**	**14.819.006,22**	**78,89%**	**1.580.568,42**	**8,41%**
19	231D	19011	437.819.829,07	395.013.484,45	90,22%	390.623.921,54	89,22%	60.910.456,23	13,91%	42.806.344,62	9,78%	334.103.028,22	76,31%
19	231D		**437.819.829,07**	**395.013.484,45**	**90,22%**	**390.623.921,54**	**89,22%**	**60.910.456,23**	**13,91%**	**42.806.344,62**	**9,78%**	**334.103.028,22**	**76,31%**
19	231E	19102	3.092.147,00	1.672.990,00	54,10%	1.649.527,44	53,35%	396.620,16	12,83%	1.419.157,00	45,90%	1.276.369,84	41,28%
19	231E		**3.092.147,00**	**1.672.990,00**	**54,10%**	**1.649.527,44**	**53,35%**	**396.620,16**	**12,83%**	**1.419.157,00**	**45,90%**	**1.276.369,84**	**41,28%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231F	19012	295.238.972,81	205.113.015,74	69,47%	199.160.441,49	67,46%	27.968.225,23	9,47%	90.125.957,07	30,53%	177.144.790,51	60,00%
19	231F		**295.238.972,81**	**205.113.015,74**	**69,47%**	**199.160.441,49**	**67,46%**	**27.968.225,23**	**9,47%**	**90.125.957,07**	**30,53%**	**177.144.790,51**	**60,00%**
19	231G	19102	63.831.323,00	14.648.119,61	22,95%	14.124.234,06	22,13%	9.121.524,38	14,29%	49.183.203,39	77,05%	5.526.595,23	8,66%
19	231G		**63.831.323,00**	**14.648.119,61**	**22,95%**	**14.124.234,06**	**22,13%**	**9.121.524,38**	**14,29%**	**49.183.203,39**	**77,05%**	**5.526.595,23**	**8,66%**
19	231H	19102RM01	981.188,00	504.703,57	51,44%	493.835,07	50,33%	161.095,85	16,42%	476.484,43	48,56%	343.607,72	35,02%
19	231H	19102RM02	1.237.849,00	568.606,12	45,94%	553.086,24	44,68%	190.114,35	15,36%	669.242,88	54,06%	378.491,77	30,58%
19	231H	19102RM05	1.451.990,00	666.204,88	45,88%	646.621,29	44,53%	373.653,07	25,73%	785.785,12	54,12%	292.551,81	20,15%
19	231H	19102RM04	964.124,00	378.887,10	39,30%	359.536,30	37,29%	81.578,11	8,46%	585.236,90	60,70%	297.308,99	30,84%
19	231H	19102RM03	266.026,00	84.986,78	31,95%	77.418,43	29,10%	33.431,09	12,57%	181.039,22	68,05%	51.555,69	19,38%
19	231H	19102RM06	1.163.727,00	545.389,01	46,87%	528.771,09	45,44%	177.883,50	15,29%	618.337,99	53,13%	367.505,51	31,58%
19	231H	19102RM16	1.212.294,00	496.023,76	40,92%	480.268,82	39,62%	251.959,66	20,78%	716.270,24	59,08%	244.064,10	20,13%
19	231H	19102RM20	1.003.831,00	487.708,05	48,58%	471.325,18	46,95%	291.313,79	29,02%	516.122,95	51,42%	196.394,26	19,56%
19	231H	19102RM21	389.684,00	203.319,73	52,18%	196.347,28	50,39%	79.080,57	20,29%	186.364,27	47,82%	124.239,16	31,88%
19	231H	19102RM18	139.703,00	50.988,15	36,50%	46.783,18	33,49%	33.418,12	23,92%	88.714,85	63,50%	17.570,03	12,58%
19	231H	19102RM22	629.188,00	350.205,27	55,66%	342.685,31	54,46%	103.413,30	16,44%	278.982,73	44,34%	246.791,97	39,22%
19	231H	19102RM25	4.137.533,00	3.318.059,22	80,19%	3.302.538,68	79,82%	527.285,22	12,74%	819.473,78	19,81%	2.790.774,00	67,45%
19	231H	19102RM17	428.486,00	233.643,89	54,53%	223.556,73	52,17%	52.288,49	12,20%	194.842,11	45,47%	181.355,40	42,32%
19	231H	19102RM24	453.700,00	130.931,10	28,86%	117.442,68	25,89%	10.460,99	2,31%	322.768,90	71,14%	120.470,11	26,55%
19	231H	19102RM23	746.257,00	291.092,04	39,01%	274.265,73	36,75%	69.125,48	9,26%	455.164,96	60,99%	221.966,56	29,74%
19	231H	19102RM10	1.563.478,00	909.964,97	58,20%	897.141,30	57,38%	189.765,29	12,14%	653.513,03	41,80%	720.199,68	46,06%
19	231H	19102RM11	431.971,00	194.106,16	44,93%	170.858,37	39,55%	83.735,60	19,38%	237.864,84	55,07%	110.370,56	25,55%
19	231H	19102RM09	592.798,00	465.199,29	78,48%	455.112,40	76,77%	47.310,04	7,98%	127.598,71	21,52%	417.889,25	70,49%
19	231H	19102RM08	260.411,00	147.652,45	56,70%	141.594,45	54,37%	37.542,43	14,42%	112.758,55	43,30%	110.110,02	42,28%
19	231H	19102RM12	1.338.060,00	684.712,61	51,17%	672.700,70	50,27%	110.105,64	8,23%	653.347,39	48,83%	574.606,97	42,94%
19	231H	19102RM15	254.605,00	155.640,51	61,13%	151.037,57	59,32%	52.809,10	20,74%	98.964,49	38,87%	102.831,41	40,39%
19	231H	19102RM07	657.773,00	300.250,66	45,65%	288.703,36	43,89%	104.466,21	15,88%	357.522,34	54,35%	195.784,45	29,76%
19	231H	19102RM14	1.231.308,00	575.265,81	46,72%	559.864,42	45,47%	322.451,12	26,19%	656.042,19	53,28%	252.814,69	20,53%
19	231H	19102RM13	513.926,00	255.450,43	49,71%	247.945,96	48,25%	50.032,90	9,74%	258.475,57	50,29%	205.417,53	39,97%
19	231H	19102RM19	436.890,00	284.804,81	65,19%	277.974,98	63,63%	101.709,16	23,28%	152.085,19	34,81%	183.095,65	41,91%
19	231H	19102	205.111.389,32	43.080.306,44	21,00%	41.588.936,04	20,28%	30.877.647,69	15,05%	162.031.082,88	79,00%	12.202.658,75	5,95%
19	231H		**227.598.189,32**	**55.364.102,81**	**24,33%**	**53.566.351,56**	**23,54%**	**34.413.676,77**	**15,12%**	**172.234.086,51**	**75,67%**	**20.950.426,04**	**9,21%**
19	231I	19011	500.543.110,30	485.754.475,39	97,05%	440.467.551,86	88,00%	52.428.667,08	10,47%	14.788.634,91	2,95%	433.325.808,31	86,57%
19	231I		**500.543.110,30**	**485.754.475,39**	**97,05%**	**440.467.551,86**	**88,00%**	**52.428.667,08**	**10,47%**	**14.788.634,91**	**2,95%**	**433.325.808,31**	**86,57%**
19	231J	19102CO09	698.535,00	593.166,97	84,92%	580.363,46	83,08%	64.997,39	9,30%	105.368,03	15,08%	528.169,58	75,61%
19	231J	19102CO08	278.680,00	189.014,74	67,83%	178.940,24	64,21%	39.213,60	14,07%	89.665,26	32,17%	149.801,14	53,75%
19	231J	19102CO07	196.687,00	149.415,35	75,97%	145.260,72	73,85%	25.018,12	12,72%	47.271,65	24,03%	124.397,23	63,25%
19	231J	19102CO06	480.919,00	323.289,18	67,22%	315.740,56	65,65%	89.241,37	18,56%	157.629,82	32,78%	234.047,81	48,67%
19	231J	19102CA04	742.843,00	314.552,26	42,34%	307.479,28	41,39%	92.789,95	12,49%	428.290,74	57,66%	221.762,31	29,85%
19	231J	19102CA05	156.669,00	55.428,36	35,38%	51.587,69	32,93%	32.772,91	20,92%	101.240,64	64,62%	22.655,45	14,46%
19	231J	19102CA03	594.187,00	243.550,05	40,99%	237.291,48	39,94%	78.326,55	13,18%	350.636,95	59,01%	165.223,50	27,81%
19	231J	19102CA02	458.307,00	200.407,81	43,73%	195.804,85	42,72%	64.467,68	14,07%	257.899,19	56,27%	135.940,13	29,66%
19	231J	19102CO01	417.828,00	211.590,47	50,64%	205.623,63	49,21%	79.032,33	18,92%	206.237,53	49,36%	132.558,14	31,73%
19	231J	19102CO04	448.770,00	247.750,65	55,21%	240.563,41	53,61%	67.253,30	14,99%	201.019,35	44,79%	180.497,35	40,22%
19	231J	19102CO03	279.026,00	186.428,06	66,81%	177.586,60	63,65%	31.163,38	11,17%	92.597,94	33,19%	155.264,68	55,65%
19	231J	19102CO02	249.318,00	167.567,11	67,21%	159.863,37	64,12%	53.015,85	21,26%	81.750,89	32,79%	114.551,26	45,95%
19	231J	19102CA01	50.843,00	22.849,01	44,94%	19.008,34	37,39%	0,00	0,00%	27.993,99	55,06%	22.849,01	44,94%
19	231J	19102	54.142.542,19	10.142.180,97	18,73%	9.762.829,10	18,03%	8.105.388,96	14,97%	44.000.361,22	81,27%	2.036.792,01	3,76%
19	231J		**59.195.154,19**	**13.047.190,99**	**22,04%**	**12.577.942,73**	**21,25%**	**8.822.681,39**	**14,90%**	**46.147.963,20**	**77,96%**	**4.224.509,60**	**7,14%**
19	232A	19018	18.517.480,66	4.286.835,65	23,15%	3.425.884,82	18,50%	1.846.051,10	9,97%	14.230.645,01	76,85%	2.440.784,55	13,18%
19	232A		**18.517.480,66**	**4.286.835,65**	**23,15%**	**3.425.884,82**	**18,50%**	**1.846.051,10**	**9,97%**	**14.230.645,01**	**76,85%**	**2.440.784,55**	**13,18%**
19	232B	19013	34.310.723,00	21.442.596,72	62,50%	20.443.110,08	59,58%	1.907.364,81	5,56%	12.868.126,28	37,50%	19.535.231,91	56,94%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232B		**34.310.723,00**	**21.442.596,72**	**62,50%**	**20.443.110,08**	**59,58%**	**1.907.364,81**	**5,56%**	**12.868.126,28**	**37,50%**	**19.535.231,91**	**56,94%**
19	232C	19019	4.366.655,18	2.713.092,69	62,13%	2.713.092,69	62,13%	278.722,49	6,38%	1.653.562,49	37,87%	2.434.370,20	55,75%
19	232C		**4.366.655,18**	**2.713.092,69**	**62,13%**	**2.713.092,69**	**62,13%**	**278.722,49**	**6,38%**	**1.653.562,49**	**37,87%**	**2.434.370,20**	**55,75%**
19	232D	19019	6.729.935,01	1.205.616,46	17,91%	905.616,46	13,46%	132.863,89	1,97%	5.524.318,55	82,09%	1.072.752,57	15,94%
19	232D		**6.729.935,01**	**1.205.616,46**	**17,91%**	**905.616,46**	**13,46%**	**132.863,89**	**1,97%**	**5.524.318,55**	**82,09%**	**1.072.752,57**	**15,94%**
19	232E	19010	116.578.073,09	34.644.210,70	29,72%	30.261.066,77	25,96%	556.783,17	0,48%	81.933.862,39	70,28%	34.087.427,53	29,24%
19	232E		**116.578.073,09**	**34.644.210,70**	**29,72%**	**30.261.066,77**	**25,96%**	**556.783,17**	**0,48%**	**81.933.862,39**	**70,28%**	**34.087.427,53**	**29,24%**
19	232F	19017	119.833.891,57	85.279.894,81	71,17%	82.408.212,98	68,77%	16.572.954,77	13,83%	34.553.996,76	28,83%	68.706.940,04	57,34%
19	232F		**119.833.891,57**	**85.279.894,81**	**71,17%**	**82.408.212,98**	**68,77%**	**16.572.954,77**	**13,83%**	**34.553.996,76**	**28,83%**	**68.706.940,04**	**57,34%**
19	232G	19019	104.828.400,52	23.635.171,78	22,55%	7.862.750,04	7,50%	3.194.061,72	3,05%	81.193.228,74	77,45%	20.441.110,06	19,50%
19	232G		**104.828.400,52**	**23.635.171,78**	**22,55%**	**7.862.750,04**	**7,50%**	**3.194.061,72**	**3,05%**	**81.193.228,74**	**77,45%**	**20.441.110,06**	**19,50%**
19	239M	19001	51.651.839,38	19.992.270,31	38,71%	19.988.192,59	38,70%	4.753.383,72	9,20%	31.659.569,07	61,29%	15.238.886,59	29,50%
19	239M		**51.651.839,38**	**19.992.270,31**	**38,71%**	**19.988.192,59**	**38,70%**	**4.753.383,72**	**9,20%**	**31.659.569,07**	**61,29%**	**15.238.886,59**	**29,50%**
19	239N	19102	130.735.459,76	22.981.753,18	17,58%	22.961.954,24	17,56%	7.002.690,97	5,36%	107.753.706,58	82,42%	15.979.062,21	12,22%
19	239N		**130.735.459,76**	**22.981.753,18**	**17,58%**	**22.961.954,24**	**17,56%**	**7.002.690,97**	**5,36%**	**107.753.706,58**	**82,42%**	**15.979.062,21**	**12,22%**
19	239O	19020	8.949.910,00	5.275.987,91	58,95%	775.987,91	8,67%	681.123,91	7,61%	3.673.922,09	41,05%	4.594.864,00	51,34%
19	239O		**8.949.910,00**	**5.275.987,91**	**58,95%**	**775.987,91**	**8,67%**	**681.123,91**	**7,61%**	**3.673.922,09**	**41,05%**	**4.594.864,00**	**51,34%**
19			**2.307.803.275,06**	**1.488.974.054,96**	**64,52%**	**1.397.922.870,83**	**60,57%**	**248.523.890,09**	**10,77%**	**818.829.220,10**	**35,48%**	**1.240.450.164,87**	**53,75%**
20	241A	20017	418.134.276,17	230.082.764,14	55,03%	221.650.470,23	53,01%	21.888.024,85	5,23%	188.051.512,03	44,97%	208.194.739,29	49,79%
20	241A		**418.134.276,17**	**230.082.764,14**	**55,03%**	**221.650.470,23**	**53,01%**	**21.888.024,85**	**5,23%**	**188.051.512,03**	**44,97%**	**208.194.739,29**	**49,79%**
20	241M	20015	330.454.970,44	154.592.844,48	46,78%	113.452.706,88	34,33%	45.606.356,42	13,80%	175.862.125,96	53,22%	108.986.488,06	32,98%
20	241M		**330.454.970,44**	**154.592.844,48**	**46,78%**	**113.452.706,88**	**34,33%**	**45.606.356,42**	**13,80%**	**175.862.125,96**	**53,22%**	**108.986.488,06**	**32,98%**
20	494M	20016	9.187.822,00	2.152.924,73	23,43%	2.152.924,73	23,43%	1.102.571,35	12,00%	7.034.897,27	76,57%	1.050.353,38	11,43%
20	494M	20114	20.777.985,00	4.914.124,94	23,65%	4.914.124,94	23,65%	1.396.514,99	6,72%	15.863.860,06	76,35%	3.517.609,95	16,93%
20	494M		**29.965.807,00**	**7.067.049,67**	**23,58%**	**7.067.049,67**	**23,58%**	**2.499.086,34**	**8,34%**	**22.898.757,33**	**76,42%**	**4.567.963,33**	**15,24%**
20	923M	20001	33.561.415,96	20.803.669,93	61,99%	20.803.669,93	61,99%	4.635.732,33	13,81%	12.757.746,03	38,01%	16.167.937,60	48,17%
20	923M		**33.561.415,96**	**20.803.669,93**	**61,99%**	**20.803.669,93**	**61,99%**	**4.635.732,33**	**13,81%**	**12.757.746,03**	**38,01%**	**16.167.937,60**	**48,17%**
20			**812.116.469,57**	**412.546.328,22**	**50,80%**	**362.973.896,71**	**44,69%**	**74.629.199,94**	**9,19%**	**399.570.141,35**	**49,20%**	**337.917.128,28**	**41,61%**
25	951M	25001	3.454.782.423,00	154.080.960,86	4,46%	154.080.960,86	4,46%	147.300.558,85	4,26%	3.300.701.462,14	95,54%	6.780.402,01	0,20%
25	951M		**3.454.782.423,00**	**154.080.960,86**	**4,46%**	**154.080.960,86**	**4,46%**	**147.300.558,85**	**4,26%**	**3.300.701.462,14**	**95,54%**	**6.780.402,01**	**0,20%**
25			**3.454.782.423,00**	**154.080.960,86**	**4,46%**	**154.080.960,86**	**4,46%**	**147.300.558,85**	**4,26%**	**3.300.701.462,14**	**95,54%**	**6.780.402,01**	**0,20%**
26	929N	26001	1.530.841.144,46	67.324.382,88	4,40%	67.324.382,88	4,40%	11.220.921,22	0,73%	1.463.516.761,58	95,60%	56.103.461,66	3,66%
26	929N		**1.530.841.144,46**	**67.324.382,88**	**4,40%**	**67.324.382,88**	**4,40%**	**11.220.921,22**	**0,73%**	**1.463.516.761,58**	**95,60%**	**56.103.461,66**	**3,66%**
26			**1.530.841.144,46**	**67.324.382,88**	**4,40%**	**67.324.382,88**	**4,40%**	**11.220.921,22**	**0,73%**	**1.463.516.761,58**	**95,60%**	**56.103.461,66**	**3,66%**
30	929N	30001	47.403.458,56	0,00	0,00%	0,00	0,00%	0,00	0,00%	47.403.458,56	100,00%	0,00	0,00%
30	929N		**47.403.458,56**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**47.403.458,56**	**100,00%**	**0,00**	**0,00%**
30			**47.403.458,56**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**47.403.458,56**	**100,00%**	**0,00**	**0,00%**
Total			**19.684.584.679,74**	**5.791.389.996,23**	**29,42%**	**5.259.833.431,13**	**26,72%**	**1.755.783.908,93**	**8,92%**	**13.893.194.683,51**	**70,58%**	**4.035.606.087,30**	**20,50%**